



**Selection Criteria :**

Business Unit : FJ10  
Period : Oct-Dec (2018)  
Selected Project Id : 00081678  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

<b>Project Id : 00081678 Markets for Change</b>	<b>Period :</b>	<b>Oct-Dec (2018)</b>
<b>Output # : 00090867 Fiji Markets</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Fiji</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 40401 (Fiji - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	- 2,302.96	0.00	- 2,302.96
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 2,302.96</b>	<b>0.00</b>	<b>- 2,302.96</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	4,363.47	0.00	4,363.47
71205 - Intl Consultants-Sht Term-Tech	0.00	1,440.00	0.00	1,440.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,441.74	0.00	1,441.74
71505 - UN Volunteers-Stipend & Allow	0.00	1,553.14	0.00	1,553.14
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	195.02	0.00	195.02
71540 - UNV-Global Charges	0.00	93.21	0.00	93.21
71541 - UNVs-Contribution to security	0.00	66.01	0.00	66.01
71550 - UNV-Resettlement Allowance	0.00	130.39	0.00	130.39
71590 - UNV Development Effectiveness	0.00	498.00	0.00	498.00
71605 - Travel Tickets-International	0.00	1,826.50	0.00	1,826.50
71615 - Daily Subsistence Allow-Intl	0.00	15,287.60	0.00	15,287.60
71620 - Daily Subsistence Allow-Local	0.00	392.24	0.00	392.24
71635 - Travel - Other	0.00	1,829.03	0.00	1,829.03
72105 - Svc Co-Construction & Engineer	0.00	4,606.64	0.00	4,606.64
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
73105 - Rent	0.00	655.97	0.00	655.97
73107 - Rent - Meeting Rooms	0.00	352.94	0.00	352.94
74325 - Contrib.To CO Common Security	0.00	601.11	0.00	601.11
74525 - Sundry	0.00	- 0.01	0.00	- 0.01
74596 - Services to projects -GOE	0.00	1,870.13	0.00	1,870.13
74725 - Other L.T.S.H.	0.00	317.96	0.00	317.96
75105 - Facilities & Admin - Implement	0.00	3,137.81	0.00	3,137.81
75705 - Learning costs	0.00	10,382.14	0.00	10,382.14
76135 - Realized Gain	0.00	- 10.83	0.00	- 10.83
77630 - Dep Exp Owned - ITC	0.00	64.52	0.00	64.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>51,194.73</b>	<b>0.00</b>	<b>51,194.73</b>
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>48,891.77</b>	<b>0.00</b>	<b>48,891.77</b>
<b>Total for Output : 00090867</b>	<b>0.00</b>	<b>48,891.77</b>	<b>0.00</b>	<b>48,891.77</b>





Combined Delivery Report By Project

Selection Criteria :

Business Unit : FJI10  
Period : Oct-Dec (2018)  
Selected Project Id : 00081678  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

Project Id : ALL	Period : Oct-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	48,891.77	0.00	48,891.77



Funds Utilization

Selection Criteria :

Business Unit : FJ110  
Period : Oct-Dec (2018)  
Selected Project Id : 00081678  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00090867

Project/Award: 00081678 Markets for Change

Period : As at Dec 31, 2018

Output #	00090867	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,838.22
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00